

Ring-fenced	Directorate	Issued by	2010/11 £000	2010/11 £000	2011/12 £000	Comments
	<u>Children, Young People & Families</u>					
	<u>Dedicated Schools Grant (DSG)</u>					
R	Dedicated Schools Grant (DSG)	DFE	333,376	333,376	333,376	
R	School Standards Standards Fund	DFE	18,196	18,196	18,196	
R	One to One Tuition		2,750	2,750	0	Ends in 2010/11
R	Targeted Support for Primary and Secondary Strategy		3,026	3,026	0	Ends in 2010/11
R	Extended Schools - Subsidy		1,288	1,288	1,288	
R	Extended Schools - Sustainability		1,981	1,981	1,981	
R	School Development Grant		13,147	13,147	13,147	
R	Ethnic Minority Achievement		640	640	640	
			374,404	374,404	368,628	
	<u>Early Intervention Grant</u>					
R	Sure Start General	DFE	14,845	14,845	14,845	
R	Two Year old Offer Early Learning and Childcare	DFE	329	329	329	
R	Early Years - Flexibility of Free Entitlement for 3-4 Year Olds		4,290	4,290	4,290	
			19,464	19,464	19,464	
OS	Young People's Learning Agency	YPLA	70,123	28,796	28,796	
	<u>Grants transferred into RSG</u>					
	Area Based Grant:					
U	Child & Adolescent Mental Health Grant	DoH	778	778	778	Into RSG
U	Carers Grant (Children)	DoH	481	481	481	Into RSG
U	Care Matters White Paper	DCSF	403	306	306	Reduced by 24% in 2010/11
U	Child Death Review Processes	DCSF	58	44	44	Reduced by 24% in 2010/11
	Learning & Skills Council - Special Purpose Grant	DCSF	404	307	307	Reduced by 24% in 2010/11
			2,124	1,916	1,916	
	<u>Other Grants - Assumed to Stop</u>					
	Standards Fund	DFE				
R	Mental Health in Schools		150	150	150	
R	Playing for Success		80	80	80	
R	Disabled Children's Access to Childcare - Pathfinder	CLG	902	902	902	
R	Aiming High for Disabled Children - Short Break Services	DFE	2,037	2,037	2,037	
	Diploma Development Fund	DFE	15	15	15	
R	Asylum Seekers	HO	1,604	1,604	1,604	
	Oxfordshire Education Business Partnership	-	322	322	0	
	Workforce Modernisation & Development	HO	92	92	92	
R	School Support Staff training and qualifications	DFE	105	105	105	
	Parenting Strategy Support Grant (Think Family)	DFE	238	238	238	
	Contact Point	DFE	140	70	0	Cut in 2010/11
	Youth Opportunity Fund	DFE	347	347	347	
	Youth Justice Board	DFE	1,129	1,129	1,129	
R	DCSF - Family Intervention project	DFE	246	246	246	
R	Leaving Care, Unaccompanied Asylum Seekers	HO	429	429	429	
R	Probation (Home Office)	HO	99	99	99	
R	Huntercombe Young Offenders Institution	HO	150	150	150	
R	Thames Valley Police	TVP	145	145	145	
R	Oxford PCT Partnership Funding	PCT	15	15	15	
	DCSF - Play Pathfinder	DFE	192	0	0	
			8,437	8,175	7,783	
	<u>Area Based Grant - Assumed to Stop</u>					
U	Children's Fund	DCSF	869	660	660	Reduced by 24% in 2010/11
U	Connexions	DCSF	4,658	3,540	3,540	Reduced by 24% in 2010/11
U	Positive Activities for Young People	DCSF	397	302	302	Reduced by 24% in 2010/11
U	Young People Substance Mis-Use & Partnership Grant	HO	187	160	160	Reduced by 24% in 2010/11
	Former Standards Fund:	-				
U	School Development Grant - LA element	DCSF	1,835	1,395	1,395	Reduced by 24% in 2010/11
U	Extended Schools Start Up costs	DCSF	655	498	498	Reduced by 24% in 2010/11
U	School Improvement Partners	DCSF	289	220	220	Reduced by 24% in 2010/11
U	Education Health Partnerships	DCSF	120	91	91	Reduced by 24% in 2010/11
U	Choice Advisers	DCSF	37	28	28	Reduced by 24% in 2010/11
U	School Intervention	DCSF	188	143	143	Reduced by 24% in 2010/11
U	Flexible 14-19 Partnership Funding	DCSF	160	122	122	Reduced by 24% in 2010/11
U	Extended Rights to Free Travel	DCSF	479	364	364	Reduced by 24% in 2010/11
U	Sustainable Travel	DCSF	52	40	40	Reduced by 24% in 2010/11
U	Secondary National Strategy - Behaviour & Att	DCSF	183	139		Ends in 2010/11
U	Secondary National Strategy - Central Co-ordination	DCSF	267	203		Ends in 2010/11
U	Primary National Strategy - Central Co-ordination	DCSF	320	243		Ends in 2010/11
U	Teenage Pregnancy	DCSF	160	122	122	Reduced by 24% in 2010/11
U	Child Trust Fund	DCSF	7	5	5	Reduced by 24% in 2010/11
U	Designated Teacher Funding	DCSF	44	33	33	Reduced by 24% in 2010/11
			10,907	8,307	7,722	
	Total CYPF		485,459	441,062	434,309	

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	Social & Community Services					
	Grants transferred into RSG					
R	AIDS & HIV Training	DoH	187	187	187	Into RSG
	Social Care Reform Grant	DOH	2,295	2,295	2,295	Cut but Into RSG
U	LD Campus Closure	DoH	47	47	47	Cut but Into RSG
	Adult Stroke Services	DoH	213	213	213	Cut but into RSG
	Area Based Grant:					
U	Carers Grant	DoH	1,922	1,922	1,922	Into RSG
U	Mental Capacity Advocacy Service	DoH	273	273	273	Into RSG
U	Mental Health Grant	DoH	1,296	1,296	1,296	Into RSG
U	Preserved Rights	DoH	2,693	2,693	2,693	Into RSG
U	Learning Disabilities Development Fund	DoH	368	368	368	Into RSG
	Supporting People	CLG	16,167	16,167	16,167	Into RSG
	Local Involvement Networks	DoH	223	223	223	Into RSG
			25,684	25,684	25,684	
OS	Skills Funding Agency - Adult Education	SFA	3,652	3,652	3,652	
	Other Grants- Assumed to Stop					
R	Standards Fund (Music Service)	DFE	739	739	739	
OS	Workstep	DWP	276	276	276	
U	Information Advice Guidance	DoH	12	12	12	
	Minor Repairs and Adaptations "Handyperson" Funding	DoH	185	185	185	
	National Dementia Strategy	DoH	39	39	39	
			1,251	1,251	1,251	
U	Area Based Grant - Assumed to Stop					
	Supporting People Administration	CLG	320	0	0	Cut in 2010/11
	Personal Care at Home	DoH	0	0	0	
			320	0	0	
	Total S&CS		30,907	30,587	30,587	
	Environment & Economy					
	Grants transferred into RSG					
	Area Based Grant:					
U	Detrunking of Non-Core Routes	DfT	1,746	1,746	1,746	Into RSG
	Economic Assessment Duty	CLG	65	65	65	Into RSG
			1,811	1,811	1,811	
	Other Grants- Assumed to Stop					
OS	Countryside Agency	DEFRA	235	235	235	
	Area Based Grant - Assumed to Stop					
U	Rural Bus Services Grant	DfT	1,676	1,676	1,676	??
U	School Travel Advisers Grant	DCSF	92	70	70	Reduced by 24% in 2010/11
U	Road Safety Partnerships	DfT	1,145	836	836	Reduced by 27% in 2010/11
			2,913	2,582	2,582	
	Total E&E		4,959	4,628	4,628	
	Community Safety					
	Grants transferred into RSG					
	Area Based Grant:					
U	Adult Social Care Workforce (transferred from S&CS to Shared Services)	DoH	1,356	1,356	1,356	Into RSG
	Other Grants- Assumed to Stop					
OS	New Burdens Grant	CLG	116	116	116	
	Area Based Grant - Assumed to Stop					
U	Stronger Safer Communities Fund	HO	652	600	600	Reduced by 8% in 2010/11
U	Children's Social Care Workforce	DCSF	138	105	105	Reduced by 24% in 2010/11
			790	705	705	
	Total Community Safety		2,262	2,177	2,177	
	Corporate Core					
	Area Based Grant - Assumed to Stop					
	Community Call for Action	HO	12	11	11	Reduced by 8% in 2010/11
	Total Corporate Core		12	11	11	
	Total All Grants		523,599	478,465	471,712	

Total grants transferring into RSG	30,975	30,767	30,767
Remaining Specific Grants (assumes YPLA funding is specific grant)	467,643	426,316	420,540
Remaining ABG	14,942	11,605	11,019
All other grants	10,039	9,777	9,385
	523,599	478,465	471,712